

Budget Timeline

	<u>2008/2009</u>	<u>2009/2010</u>	<u>2010/2011</u>
Jan. 2010		<ul style="list-style-type: none"> District FTES Reports – P1 	<ul style="list-style-type: none"> Governor's budget message
Feb. 2010	<ul style="list-style-type: none"> Recalculation of 08/09 State revenue apportionment 	<ul style="list-style-type: none"> Spring Census – update FTES Forecast State revenue – P1 apportionment Record PY adjustment in current year 	
Mar. 2010		<ul style="list-style-type: none"> State revenue – Revised P1 apportionment Update 2009/2010 income projections 	<ul style="list-style-type: none"> Recommend FTES goals Sites estimate dedicated income
Apr. 2010		<ul style="list-style-type: none"> District FTES Reports – P2 	<ul style="list-style-type: none"> TB Allocation Formula issued to sites
May 2010		<ul style="list-style-type: none"> Draft State revenue – P2 apportionment 	<ul style="list-style-type: none"> Governor's May revision
Jun. 2010		<ul style="list-style-type: none"> State revenue – P2 apportionment 	<ul style="list-style-type: none"> Governing Board TB Workshop Governing Board Action
Jul. 2010		<ul style="list-style-type: none"> District FTES Reports – annual Books closed; balances rolled forward 	<ul style="list-style-type: none"> Balances rolled forward become beginning balance
Aug. 2010			<ul style="list-style-type: none"> State Chancellor's Office Budget Workshop AB Allocation Formula issued to sites Annual Capital Construction Governing Board Workshop
Sep. 2010			<ul style="list-style-type: none"> Governing Board AB Workshop Governing Board Action
Oct. 2010		<ul style="list-style-type: none"> Annual Financial & Budget Report – CCFS 311 Annual Financial Audit 	

Green = State

Blue = District